



Ladderup
Engineering Growth

LADDERUP FINANCE LIMITED

Regd. Off.: A-102, 1st Floor, Hallmark Business Plaza, Sant Dyaneshwar Marg, Near Gurunanak Hospital, Bandra (East), Mumba - 400 051. India, CIN : L67120MH1993PLC074278

Unaudited Financial Results for the Quarter and Half Year Ended 30th September, 2015

Part-I

(Rs. Lacs)

Sr. No.	Particulars	Standalone						Consolidated					
		Quarter Ended			Half Yearly		Year Ended	Quarter Ended			Half Yearly		Year Ended
		30-Sep-15	30-Jun-15	30-Sep-14	30-Sep-15	30-Sep-14	31-Mar-15	30-Sep-15	30-Jun-15	30-Sep-14	30-Sep-15	30-Sep-14	31-Mar-15
		Unaudited					Audited	Unaudited					Audited
1. a.	Net Sales/ Income from Operations	194.67	56.46	210.45	251.13	346.22	250.92	360.34	141.66	516.47	502.00	752.01	970.91
b.	Other Operating Income	8.56	0.13	7.43	8.69	10.61	15.07	8.56	0.13	7.43	8.69	10.61	15.07
	Total Income from Operations	203.23	56.59	217.88	259.82	356.83	265.99	368.90	141.79	523.90	510.69	762.62	985.98
2.	Expenditure :												
a.	Employees Benefits Expenses	8.57	7.85	0.49	16.43	2.10	4.35	115.13	115.59	131.26	230.72	278.27	548.88
b.	Depreciation & Amortisation Expenses	0.30	0.71	0.44	1.01	0.88	2.50	3.51	4.16	5.47	7.67	10.84	21.16
c.	Rent	-	-	-	-	-	-	18.06	18.06	23.81	36.13	44.12	84.76
d.	Loss on Sale/Discard of Fixed Assets	3.83	-	-	3.83	-	-	3.83	-	-	3.83	-	-
e.	Other Expenses	9.05	4.59	6.61	13.64	19.79	29.98	63.93	47.16	109.02	111.09	166.15	263.80
	Total Expenses	21.75	13.15	7.54	34.91	22.77	36.83	204.46	184.97	269.56	389.44	499.38	918.59
3.	Profit/(Loss) from Operations before Other Income, Finance Costs and Exceptional Items (1-2)	181.48	43.44	210.34	224.91	334.06	229.16	164.44	(43.18)	254.34	121.25	263.24	67.38
4.	Other Income	-	-	-	-	-	-	2.78	0.78	1.73	3.56	2.63	4.44
5.	Profit/(Loss) before Finance Costs and Exceptional Items (3+4)	181.48	43.44	210.34	224.91	334.06	229.16	167.22	(42.40)	256.07	124.81	265.87	71.82
6.	Finance Costs	9.33	11.59	7.61	20.92	13.33	40.64	9.41	11.69	7.89	21.10	13.99	41.62
7.	Profit/(Loss) after Finance Costs but before Exceptional Items(5-6)	172.15	31.85	202.73	203.99	320.73	188.52	157.81	(54.09)	248.18	103.71	251.88	30.20
8.	Exceptional items	-	-	-	-	-	-	-	-	-	-	-	-
9.	Profit/(Loss) from Ordinary Activities before tax (7+8)	172.15	31.85	202.73	203.99	320.73	188.52	157.81	(54.09)	248.18	103.71	251.88	30.20
10.	Tax Expense												
	- Current Tax	31.99	7.20	39.34	39.19	62.44	37.45	31.99	7.20	42.09	39.19	65.19	46.71
	- Minimum Alternative Tax Credit Entitlement	(36.87)	(0.84)	(27.24)	(37.71)	(47.18)	(23.62)	(36.87)	(0.84)	(29.73)	(37.71)	(49.67)	(28.45)
	- Minimum Alternatav Tax of ealier year	-	-	-	-	-	0.03	-	-	-	-	-	0.03
	- Deferred Tax (Ref. Note 4)	-	-	-	-	-	(0.18)	-	-	-	-	-	(54.64)
	- Short/ (Excess) Provision of Tax	-	-	-	-	-	(0.13)	-	0.02	-	0.02	-	(0.23)
11.	Net Profit/(Loss) from Ordinary Activities before Minority Interest (9-10)	177.03	25.49	190.63	202.51	305.47	174.97	162.69	(60.47)	235.82	102.21	236.36	66.78
12.	Minority Interest	-	-	-	-	-	-	(5.21)	(6.91)	6.26	(12.12)	3.25	10.05
13.	Net Profit/(Loss) after Minority Interest (11-12)	177.03	25.49	190.63	202.51	305.47	174.97	167.90	(53.56)	229.56	114.33	233.11	56.73
14.	Paid-up equity share capital (Face Value Rs. 10/-)	1,285.26	1,285.26	1,285.26	1,285.26	1,285.26	1,285.26	1,285.26	1,285.26	1,285.26	1,285.26	1,285.26	1,285.26
15.	Reserves excluding Revaluation Reserves	-	-	-	-	-	2,238.86	-	-	-	-	-	2,559.38
16.	Earnings Per Share (EPS) (Rs.) Basic & Diluted (not Annualise)	1.38	0.20	1.48	1.58	2.38	1.36	1.31	(0.42)	1.79	0.89	1.81	0.44
Part-II													
A. Particulars of Share Holding													
1.	Public shareholding												
	- Number of shares	6,128,150	6,128,150	6,128,150	6,128,150	6,128,150	6,128,150	6,128,150	6,128,150	6,128,150	6,128,150	6,128,150	6,128,150
	- Percentage of shareholding	47.68%	47.68%	47.68%	47.68%	47.68%	47.68%	47.68%	47.68%	47.68%	47.68%	47.68%	47.68%

Ladderup Finance Limited

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Sr. No.	Particulars	Standalone						Consolidated					
		Quarter Ended			Half Yearly		Year Ended	Quarter Ended			Half Yearly		Year Ended
		30-Sep-15	30-Jun-15	30-Sep-14	30-Sep-15	30-Sep-14	31-Mar-15	30-Sep-15	30-Jun-15	30-Sep-14	30-Sep-15	30-Sep-14	31-Mar-15
		Unaudited					Audited	Unaudited					Audited
2	Promoters and promoter group shareholding												
2 (a)	Pledged/Encumbered												
	- Number of shares	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
	- Percentage of shares (as a % of the total share capital of the Company)	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
2 (b)	Non-encumbered												
	- Number of Shares	6,724,450	6,724,450	6,724,450	6,724,450	6,724,450	6,724,450	6,724,450	6,724,450	6,724,450	6,724,450	6,724,450	6,724,450
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
	- Percentage of shares (as a % of the total share capital of the Company)	52.32%	52.32%	52.32%	52.32%	52.32%	52.32%	52.32%	52.32%	52.32%	52.32%	52.32%	52.32%
B	Investor Complaints	Quarter Ended 30th September, 2015											
	Pending at beginning of the quarter	Nil											
	Received during the quarter	Nil											
	Disposed of during the quarter	Nil											
	Remaining unresolved at the end of the quarter	Nil											

Notes:

- The above results have been reviewed and recommended by the Audit Committee and thereafter approved and taken on record by the Board of Directors of the Company at their respective meetings held on 4th
- The limited review of the financial results for the quarter ended 30th September, 2015 has been carried by the statutory auditors of the Company.
- The above consolidated results represent results of Ladderup Finance Limited and its subsidiaries i.e. Ladderup Corporate Advisory Private Limited, Ladderup Wealth Management Private Limited. and has been prepared
- Provision for deferred tax will be accounted for at end of the year as in the previous financial year.
- Corresponding figures of previous period/year have been regrouped, wherever considered necessary to correspond to current period/year classification.
- Pursuant to Clause 41 of the Listing Agreement, the Company has opted to publish only Consolidated Financial Results. The Standalone and Consolidated Results of the Company are available on the Company's website:
- Key standalone financial information is given below:

Particulars	Quarter Ended			Half Year Ended		Year Ended
	30-Sep-15	30-Jun-15	30-Sep-14	30-Sep-15	30-Sep-14	31-Mar-15
	Unaudited					Audited
Net Income	203.23	56.59	217.88	259.82	356.83	265.99
Profit before Tax	172.15	31.85	202.73	203.99	320.73	188.52
Profit after Tax	177.03	25.49	190.63	202.51	305.47	174.97
Earning per Share (EPS) (Rs.) Basic & Diluted)	1.38	0.20	1.48	1.58	2.38	1.36

Place : Mumbai

Date : 4th November, 2015



For and on behalf of the Board

Sunil Goyal
Sunil Goyal
DIN 00503570
Managing Director

Ladderup Finance Limited

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LADDERUP FINANCE LIMITED

CIN : L67120MH1993PLC074278

Segment wise Revenue Results under Clause 41 of the Listing Agreement
for the Quarter and Half Year Ended 30 September, 2015

(Rs. Lacs)

Particulars	Standalone												
	Quarter Ended			Half Year Ended			Year Ended	Quarter Ended			Half Year Ended		Year Ended
	30-Sep-15	30-Jun-15	30-Sep-14	30-Sep-15	30-Sep-14	31-Mar-15	30-Sep-15	30-Jun-15	30-Sep-14	30-Sep-15	30-Sep-14	31-Mar-15	
	Unaudited						Audited	Unaudited					
Segment Revenue:													
i) Investment & Trading Activities	179.41	34.17	195.00	213.58	310.42	192.23	179.41	34.17	195.00	213.58	310.42	218.88	
ii) Consultancy Services	-	-	-	-	-	-	130.15	60.50	179.40	190.65	233.90	388.77	
iii) Finance Activities	23.82	22.42	22.88	46.24	46.41	73.76	23.82	22.42	22.88	46.24	46.42	73.76	
iv) Investment Advisory Services	-	-	-	-	-	-	44.90	33.27	132.21	78.16	182.35	326.61	
Total Segment Revenue	203.23	56.59	217.88	259.82	356.83	265.99	378.27	150.36	529.49	528.63	773.09	1,008.02	
Less : Inter Segment Revenue	-	-	-	-	-	-	9.37	8.56	5.59	17.94	10.46	22.04	
Net Income from Operations	203.23	56.59	217.88	259.82	356.83	265.99	368.90	141.79	523.90	510.69	762.62	985.98	
Segment Results :													
i) Investment & Trading Activities	178.98	34.02	193.89	213.00	308.66	189.43	178.98	34.02	193.89	213.00	308.66	216.08	
ii) Consultancy Services	-	-	-	-	-	-	(1.01)	(65.13)	20.31	(66.14)	(85.03)	(231.70)	
iii) Finance Activities	14.49	10.83	22.88	25.32	46.42	33.19	14.49	10.83	22.88	25.32	46.42	33.19	
iv) Investment Advisory Services	-	-	-	-	-	-	(16.12)	(21.58)	23.41	(37.70)	13.55	42.31	
Total	193.47	44.85	216.77	238.32	355.08	222.62	176.34	(41.86)	260.49	134.48	283.60	59.87	
Add: Unallocable Income	-	-	-	-	-	-	2.78	0.78	1.74	3.56	2.64	4.44	
Less : Unallocable Expenses	21.33	13.00	14.04	34.33	34.35	34.10	21.33	13.00	14.04	34.33	34.36	34.10	
Total Profit/(Loss) Before Tax	172.14	31.85	202.73	203.99	320.73	188.52	157.81	(54.09)	248.18	103.71	251.88	30.20	

Notes:

- The segment reporting of the Company and its subsidiaries has been prepared in accordance with Accounting Standard - 17 on "Segment Reporting".
- Fixed assets and other assets used in the Company's operations or liabilities contracted have not been identified to any of the reportable segments, as the assets are used interchangeably between segments. Hence, it is not practicable to provide segment disclosures relating to total assets and liabilities.
- Corresponding figures of previous period/year have been regrouped, wherever considered necessary to correspond to current period/year classification.

Place: Mumbai

Date : 4th November, 2015



For and on behalf of the Board

Sunil Goyal
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DIN 00503570
Managing Director

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Unaudited Statement of Assets & Liabilities

(Rs. Lacs)

Particulars	Standalone		Consolidated	
	Half Year Ended	Year Ended	Half Year Ended	Year Ended
	September 30th, 2015	March 31st, 2015	September 30th, 2015	March 31st, 2015
I EQUITY AND LIABILITIES				
1 Shareholders' Funds				
(a) Share Capital	1,285.26	1,285.26	1,285.26	1,285.26
(b) Reserves & surplus	2,450.24	2,248.15	2,682.72	2,568.67
Sub-total - Shareholders' fund	3,735.50	3,533.41	3,967.98	3,853.93
2 Minority Interest	-	-	15.20	27.32
4 Non-current liabilities				
(a) Long-term provisions	0.07	0.07	28.63	28.63
Sub-total Non-current liabilities	0.07	0.07	28.63	28.63
4 Current liabilities				
(a) Short-term borrowings	327.57	326.30	360.57	326.30
(b) Trade payables	-	0.42	23.63	24.34
(c) Other current liabilities	18.89	8.96	70.57	111.53
(d) Short-term provisions	38.24	30.12	76.58	41.01
Sub-total Current liabilities	384.70	365.80	531.35	503.18
TOTAL- EQUITY AND LIABILITIES	4,120.27	3,899.28	4,543.17	4,413.06
II ASSETS				
1 Non-current assets				
(a) Fixed assets	14.68	22.85	64.71	78.76
(b) Non-current investments	2,656.28	2,619.24	2,605.14	2,570.91
(c) Deferred tax assets (net)	0.51	0.51	104.31	104.31
(d) Long-term loans and advances	394.68	326.02	634.68	563.30
Sub-total Non-current assets	3,066.15	2,968.62	3,408.84	3,317.28
2 Current assets				
(a) Current investments	-	-	5.83	10.03
(b) Trade receivables	-	-	308.98	310.06
(c) Cash and cash equivalents	9.94	33.52	54.54	93.25
(d) Short-term loans and advances	1,044.28	897.13	764.37	682.05
(e) Other current assets	-	-	0.61	0.39
Sub-total -Current assets	1,054.12	930.65	1,134.33	1,095.78
TOTAL- ASSETS	4,120.27	3,899.28	4,543.17	4,413.06

Place: Mumbai

Date: 4th November, 2015



For and on behalf of the Board

Sunil Goyal
DIN 00503570

Managing Director

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