



**Ladderup**  
Engineering Growth

**LADDERUP FINANCE LIMITED**

Regd. Off.: A-102, 1st Floor, Hallmark Business Plaza, Sant Dyaneshwar Marg, Near Gurananak Hospital, Bandra (East), Mumba - 400 051. India, CIN : L67120MH1993PLC074278  
Unaudited Financial Results for the Quarter and Nine Months Ended 31st December, 2016

(Rs. in Lacs)

Sr. No.	Particulars	Standalone						Consolidated					
		Quarter Ended			Nine Months Ended		Year Ended	Quarter Ended			Nine Months Ended		Year Ended
		31-Dec-16	30-Sep-16	31-Dec-15	31-Dec-16	31-Dec-15	31-Mar-16	31-Dec-16	30-Sep-16	31-Dec-15	31-Dec-16	31-Dec-15	31-Mar-16
		Unaudited					Audited	Unaudited					Audited
1.	<b>Income From Operations</b>												
a.	Net Sales/ Income from Operations	145.13	65.22	69.43	1,441.36	320.55	355.72	225.47	131.24	113.17	1,643.38	615.17	683.27
b.	Other Operating Income	4.38	20.20	0.58	30.59	9.27	13.98	4.38	20.20	0.58	30.59	9.27	13.98
	<b>Total Income from Operations ( a+b)</b>	<b>149.50</b>	<b>85.42</b>	<b>70.01</b>	<b>1,471.94</b>	<b>329.82</b>	<b>369.70</b>	<b>229.86</b>	<b>151.44</b>	<b>113.75</b>	<b>1,673.97</b>	<b>624.44</b>	<b>697.25</b>
2.	<b>Expenditure :</b>												
a.	Employees Benefits Expenses	28.20	27.49	9.62	83.16	26.04	35.61	68.92	65.81	44.71	204.13	275.66	328.63
b.	Depreciation & Amortisation Expenses	0.29	0.29	0.05	0.88	1.06	1.16	0.71	0.71	0.46	2.07	8.14	8.64
c.	Rent	-	-	-	-	-	-	5.96	5.96	5.96	17.88	42.09	48.05
d.	Loss on Sale/Discard of Fixed Assets	-	-	-	-	3.83	3.83	-	-	-	-	3.83	3.83
e.	Other Expenses	10.33	6.43	5.12	31.27	18.76	23.98	23.26	18.30	16.18	62.25	127.04	146.21
	<b>Total Expenses</b>	<b>38.82</b>	<b>34.21</b>	<b>14.79</b>	<b>115.31</b>	<b>49.69</b>	<b>64.58</b>	<b>98.85</b>	<b>90.78</b>	<b>67.31</b>	<b>286.33</b>	<b>456.76</b>	<b>535.36</b>
3.	<b>Profit/(Loss) from Operations before Other Income, Finance Costs and Exceptional Items (1-2)</b>	<b>110.68</b>	<b>51.21</b>	<b>55.22</b>	<b>1,356.64</b>	<b>280.13</b>	<b>305.12</b>	<b>131.00</b>	<b>60.66</b>	<b>46.44</b>	<b>1,387.65</b>	<b>167.68</b>	<b>161.89</b>
4.	Other Income	-	-	-	-	-	-	0.24	-	0.03	0.24	3.58	3.62
5.	<b>Profit/(Loss) before Finance Costs and Exceptional Items (3+4)</b>	<b>110.68</b>	<b>51.21</b>	<b>55.22</b>	<b>1,356.64</b>	<b>280.13</b>	<b>305.12</b>	<b>131.25</b>	<b>60.66</b>	<b>46.47</b>	<b>1,387.88</b>	<b>171.26</b>	<b>165.51</b>
6.	Finance Costs	31.72	14.92	11.82	56.75	32.74	46.22	31.73	14.93	11.82	56.77	32.92	46.41
7.	<b>Profit/(Loss) after Finance Costs but before Exceptional Items(5-6)</b>	<b>78.97</b>	<b>36.29</b>	<b>43.40</b>	<b>1,299.88</b>	<b>247.39</b>	<b>258.90</b>	<b>99.52</b>	<b>45.73</b>	<b>34.65</b>	<b>1,331.12</b>	<b>138.34</b>	<b>119.10</b>
8.	Exceptional items	-	-	-	-	-	-	-	-	-	-	-	-
9.	<b>Profit/(Loss) from Ordinary Activities before tax (7+8)</b>	<b>78.97</b>	<b>36.29</b>	<b>43.40</b>	<b>1,299.88</b>	<b>247.39</b>	<b>258.90</b>	<b>99.52</b>	<b>45.73</b>	<b>34.65</b>	<b>1,331.12</b>	<b>138.34</b>	<b>119.10</b>
10.	<b>Tax Expense</b>												
	- Current Tax	26.90	3.02	12.34	283.15	51.53	53.46	30.89	5.14	12.34	289.25	51.53	53.46
	- Minimum Alternative Tax Credit (Entitlement) / Utilised	(16.81)	(3.02)	(10.98)	(273.07)	(48.69)	(48.70)	(24.10)	(1.68)	(10.98)	(279.01)	(48.69)	(48.70)
	- Deferred Tax	-	-	-	-	-	(0.96)	-	-	-	-	-	(1.10)
	- Short/ (Excess) Provision of Tax	-	-	-	-	-	0.42	-	-	-	-	0.02	0.13
11.	<b>Net Profit/(Loss) from Ordinary Activities after tax before Minority Interest (9-10)</b>	<b>68.88</b>	<b>36.29</b>	<b>42.04</b>	<b>1,289.79</b>	<b>244.55</b>	<b>254.68</b>	<b>92.73</b>	<b>42.27</b>	<b>33.29</b>	<b>1,320.87</b>	<b>135.48</b>	<b>115.31</b>
12.	Extraordinary Items ( Net of tax Expenses )	-	-	-	-	-	-	-	-	-	-	-	-
13.	<b>Net Profit / (Loss) for the period ( 11 -12 )</b>	<b>68.88</b>	<b>36.29</b>	<b>42.04</b>	<b>1,289.79</b>	<b>244.55</b>	<b>254.68</b>	<b>92.73</b>	<b>42.27</b>	<b>33.29</b>	<b>1,320.87</b>	<b>135.48</b>	<b>115.31</b>
14.	Add / (Less) : Share of Profit / (Loss) of associates	-	-	-	-	-	-	14.82	0.66	-	23.21	-	(9.05)
15.	Add / ( Less ) Minority Interest	-	-	-	-	-	-	(7.87)	(1.98)	2.89	(10.25)	15.01	14.07
16.	<b>Net Profit/(Loss) after taxes, minority interest and share of profit / (Loss) of associates. (13-14-15)</b>	<b>68.88</b>	<b>36.29</b>	<b>42.04</b>	<b>1,289.79</b>	<b>244.55</b>	<b>254.68</b>	<b>99.68</b>	<b>40.95</b>	<b>36.18</b>	<b>1,333.83</b>	<b>150.49</b>	<b>120.33</b>
17.	Paid-up equity share capital (Face Value Rs. 10/-)	1,285.26	1,285.26	1,285.26	1,285.26	1,285.26	1,285.26	1,285.26	1,285.26	1,285.26	1,285.26	1,285.26	1,285.26
18.	Reserves excluding Revaluation Reserves	-	-	-	-	-	2,493.52	-	-	-	-	-	2,393.20
19.	<b>Earnings Per Share (EPS) (Rs.) Basic &amp; Diluted (not Annualised)</b>	<b>0.54</b>	<b>0.28</b>	<b>0.33</b>	<b>10.04</b>	<b>1.90</b>	<b>1.98</b>	<b>0.78</b>	<b>0.32</b>	<b>0.28</b>	<b>10.38</b>	<b>1.17</b>	<b>0.94</b>



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CIN: L67120MH1993PLC074278





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*Engineering Growth*

Place : Mumbai  
Date : 10th February, 2017

**Notes:**

- 1 The above results have been reviewed and recommended by the Audit Committee and thereafter approved and taken on record by the Board of Directors of the Company at their respective meetings held on 10th February, 2017
- 2 The limited review of the financial results for the quarter ended 31st December, 2016 has been carried by the statutory auditors of the Company.
- 3 The above consolidated results represent results of Ladderup Finance Limited, its subsidiary i.e. Ladderup Wealth Management Private Limited and its associate i.e. Annapurna Pet Private Limited and have been prepared in accordance with Accounting Standard 21 on "consolidated financial statement" and Accounting Standard 23 on "Accounting for Investments in Associates in Consolidated Financial Statements" respectively.
- 4 Provision for deferred tax will be accounted for at end of the year as in the previous financial year.
- 5 Corresponding figures of previous period/year have been regrouped, wherever considered necessary to correspond to current period/year classification.

For and on behalf of the Board

Sunil Goyal  
DIN 00503570  
Managing Director



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**LADDERUP FINANCE LIMITED**

CIN : L67120MH1993PLC074278

Segment wise Revenue Results under Clause 41 of the Listing Agreement  
for the Quarter & Nine Months Ended 31st December, 2016

(Rs. Lacs)

Particulars	Standalone						Consolidated					
	Quarter Ended			Nine Months Ended		Year Ended	Quarter Ended			Nine Months Ended		Year Ended
	31-Dec-16	30-Sep-16	31-Dec-15	31-Dec-16	31-Dec-15	31-Mar-16	31-Dec-16	30-Sep-16	31-Dec-15	31-Dec-16	31-Dec-15	31-Mar-16
	Unaudited					Audited	Unaudited					Audited
<b>Segment Revenue:</b>												
i) Investment & Trading Activities	97.49	40.87	46.53	1,356.33	260.10	276.05	97.49	40.87	46.53	1,356.33	260.10	276.05
ii) Consultancy Services	-	-	-	-	-	-	-	-	-	-	190.65	190.65
iii) Finance Activities	52.02	44.55	23.48	115.62	69.72	93.65	52.02	44.55	23.47	115.62	69.72	93.65
iv) Investment Advisory Services	-	-	-	-	-	-	80.68	66.28	43.86	202.93	122.02	188.55
<b>Total Segment Revenue</b>	<b>149.50</b>	<b>85.42</b>	<b>70.01</b>	<b>1,471.94</b>	<b>329.82</b>	<b>369.70</b>	<b>230.19</b>	<b>151.70</b>	<b>113.86</b>	<b>1,674.89</b>	<b>642.49</b>	<b>748.90</b>
Less : Inter Segment Revenue	-	-	-	-	-	-	0.34	0.26	0.11	0.91	18.05	18.34
Less : Elimination of profit on sale of subsidiary	-	-	-	-	-	-	-	-	-	-	-	33.31
<b>Net Income from Operations</b>	<b>149.50</b>	<b>85.42</b>	<b>70.01</b>	<b>1,471.94</b>	<b>329.82</b>	<b>369.70</b>	<b>229.86</b>	<b>151.44</b>	<b>113.75</b>	<b>1,673.97</b>	<b>624.44</b>	<b>697.25</b>
<b>Segment Results :</b>												
i) Investment & Trading Activities	96.82	40.27	46.42	1,351.88	259.42	275.18	96.82	40.27	46.42	1,351.88	259.42	241.88
ii) Consultancy Services	-	-	-	-	-	-	-	-	-	-	(66.14)	(66.14)
iii) Finance Activities	20.33	29.65	11.66	58.93	36.98	47.44	20.33	29.65	11.66	58.93	36.98	47.44
iv) Investment Advisory Services	-	-	-	-	-	-	20.30	9.44	(8.78)	30.97	(46.48)	(44.11)
<b>Total</b>	<b>117.15</b>	<b>69.92</b>	<b>58.08</b>	<b>1,410.81</b>	<b>296.40</b>	<b>322.62</b>	<b>137.45</b>	<b>79.36</b>	<b>49.30</b>	<b>1,441.78</b>	<b>183.78</b>	<b>179.06</b>
Add: Unallocable Income	-	-	-	-	-	-	0.24	-	0.03	0.24	3.58	3.62
Less : Unallocable Expenses	38.19	33.63	14.68	110.93	49.01	63.73	38.19	33.63	14.68	110.93	49.01	63.58
<b>Total Profit/(Loss) Before Tax</b>	<b>78.96</b>	<b>36.29</b>	<b>43.40</b>	<b>1,299.88</b>	<b>247.39</b>	<b>258.90</b>	<b>99.51</b>	<b>45.73</b>	<b>34.66</b>	<b>1,331.12</b>	<b>138.34</b>	<b>119.10</b>

**Notes:**

- The segment reporting of the Company and its subsidiaries has been prepared in accordance with Accounting Standard - 17 on "Segment Reporting".
- Fixed assets and other assets used in the Company's operations or liabilities contracted have not been identified to any of the reportable segments, as the assets are used interchangeably between segments. Hence, it is not practicable to provide segment disclosures relating to total assets and liabilities.
- Corresponding figures of previous period/year have been regrouped, wherever considered necessary to correspond to current period/year classification.

Place: Mumbai  
Date : 10th February, 2017

For and on behalf of the Board

Sunil Goyal  
DIN 00503570  
Managing Director



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